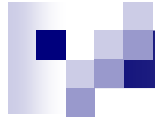


Louisiana Department of  
Transportation and Development  
SFY 11-12 Pavement  
Preservation Program



# **Funding amounts for the programs in SFY 11-12 ...**



**SFY 11-12**

**PR-I “regular program” budget is**

**\$74.1 million.**

**(according to September 22, 2010**

**Budget Partition posted on DOTD intranet)**



**SFY 11-12**

**PR-NI Fed Aid “regular program”  
budget is**

**\$116.8 million.**

**(according to September 22, 2010  
Budget Partition posted on DOTD intranet)**



**SFY 11-12**

**PR-NI NFA “regular program”  
budget is**

**\$12.1 million.**

**(according to September 22, 2010  
Budget Partition posted on DOTD intranet)**



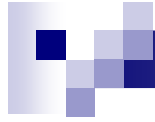
**SFY 11-12**

**MA “regular program” budget is**

**\$10.0 million.**

**(according to September 22, 2010**

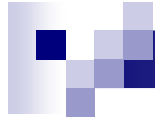
**Budget Partition posted on DOTD intranet)**



# **Funding comparison between SFY 10-11 and SFY 11-12 ...**




<b>Program</b>	<b>SFY 10-11 targets</b>	<b>SFY 11-12 Budget Partition</b>
PR-I	59.0	74.1
PR-NI Fed Aid	113.5	116.8
PR-NI NFA	25.1	12.1
MA	10.0	10.0




# **Funding amounts for PR-NI Fed Aid for SFY 10-11 and SFY 11-12 shown by District...**


District	Total PR-NI Fed Aid for SFY 10-11, 11-12 combined	Scheduled to be spent in SFY 10-11	PR-NI balance for SFY 11-12 (which includes 20% overprogramming)
02	29,422,437	16,008,000	13,414,437
03	30,470,187	5,227,000	25,243,187
04	25,004,909	18,025,000	6,979,909
05	21,384,033	7,947,000	13,437,033
07	28,523,449	20,013,000	8,510,449
08	33,809,598	13,226,000	20,583,598
58	19,061,117	8,631,000	10,430,117
61	32,305,264	12,907,000	19,398,264
62	33,719,007	11,946,000	21,773,007
totals	253,700,000	113,930,000	139,770,000



**Because we “Advance  
Constructed” some of our  
“regular program” funded  
projects which were  
originally scheduled to be let  
in future fiscal years, this has  
skewed the District balances  
somewhat.**



**Districts which got a larger share of funding than they normally would have (based on the distribution formula), because of AC projects or projects let jointly with ER projects, had their balances adjusted to account for that.**



**Once we have let and awarded all of the remaining SFY 10-11 projects, I will determine how much each District is overbudget or underbudget, and I will then adjust the SFY 11-12 program accordingly to rebalance the funding distribution.**



**Please feel free to contact me**

**[mark.chenevert@la.gov](mailto:mark.chenevert@la.gov)**

**225-379-1591**



Questions?



**Thank you for all you do  
as you partner with us  
to better meet the  
transportation needs of  
the driving public!**